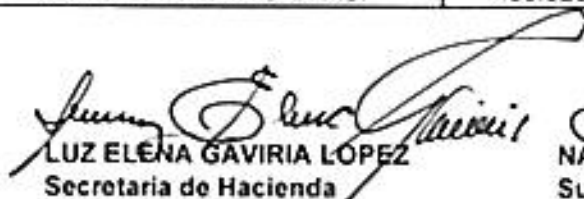


**MUNICIPIO DE MEDELLIN
SECRETARIA DE HACIENDA
UNIDAD DE PRESUPUESTO
EJECUCION PRESUPUESTAL DE GASTOS
ACUMULADA A MARZO DE 2014**

Resumen Vigencia 2014	PPTO 1 a 3	Compromiso	Factura	Pagos	TOT EJECUCION	% EJEC
**** Total	5.530.838.800.630	1.101.524.716.289	26.109.618.693	733.511.853.524	1.861.146.188.506	33,65
***** FUNCIONAMIENTO	576.453.199.459	50.672.665.638	1.242.723.674	97.637.606.366	149.552.995.678	25,94
**** GASTOS DE PERSONAL	316.243.816.995	6.009.305.789	197.692.225	52.576.527.047	58.783.525.061	18,59
**** GASTOS GENERALES	80.363.804.458	36.030.710.756	655.655.441	8.172.960.037	44.869.336.234	55,83
**** TRANSFERENCIAS CORRI	179.845.578.006	8.632.649.093	379.366.008	36.888.119.282	45.900.134.383	25,52
***** DEUDA PUBLICA	135.800.068.103	698.936.000	251.526.746	24.714.291.810	25.664.754.556	18,90
**** DEUDA PÙB FINANCIERA	119.177.797.086	698.936.000	251.526.746	22.713.101.436	23.663.564.182	19,86
**** BONOS PENSION A Y B	16.622.271.017			2.001.190.374	2.001.190.374	12,04
***** INVERSION	4.818.585.533.068	1.050.153.114.651	24.615.368.273	611.159.955.348	1.685.928.438.272	34,99
**** INFRAESTRUCTURA	1.959.761.920.036	475.674.219.298	4.461.790.944	76.487.892.614	556.623.902.856	28,40
**** DOTACION	161.736.882.415	51.012.209.530	4.301.824.480	13.055.845.753	68.369.879.763	42,27
**** RECURSO HUMANO	1.483.983.596.071	382.219.035.717	13.287.758.146	247.626.176.557	643.132.970.420	43,34
**** INVESTIGACION Y ESTUDIOS	116.116.216.273	27.598.468.447	1.596.838.652	10.511.748.624	39.707.055.723	34,20
**** ADMON DEL ESTADO	611.666.473.278	54.812.611.672	876.816.032	115.578.470.617	171.267.898.321	28,00
**** SUBSI.Y OPER FCIERAS	485.320.444.995	58.836.569.987	90.340.019	147.899.821.183	206.826.731.189	42,62


LUZ ELENA GAVIRIA LOPEZ
Secretaria de Hacienda


NADYA CATALINA NARANJO AGUIRRE
Subsecretaria Financiera y Fondos


OBED MANUEL DOMINGUEZ JARAMILLO
Lider Programa Presupuesto